

Special provision plan

Input form for Local Authority to complete

| | | | |
|--|--------------------|--|------------|
| Local authority | Southampton | Date of last update | 08/03/2018 |
| Local authority's special provision fund allocation | £1,225,372 | Total planned expenditure on projects: special provision fund | £1,225,372 |
| Other investment the local authority plans to make in SEND capital up until 2021 (TO BE CONFIRMED) | TBC | Total planned expenditure on projects: other funding up until 2021 | £110,000 |

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority is or will be consulting parents and carers and will republish this plan before receiving their allocation

Project information form

| Provision URN | Provision name and address | Provision category | Ofsted Judgement | Age range for project | Investment in additional places (£) | | Number of additional places | | | Investment in facilities (£) | | Total investment in project | Type of SEN or disability that project is designed to meet. | Additional Information about each project |
|---------------|--|-------------------------------------|------------------|-----------------------|--|---------------------------------------|--|--|---------------------------------|---|--------------------------------|-----------------------------|--|---|
| | | | | | Special provision fund investment in additional places | Other investment in additional places | Special provision fund additional planned places | Other investment additional planned places | Total additional planned places | Special provision fund investment in facilities | Other investment in facilities | | | |
| 80325200 | Bitterne Park School Autism Resource Base, (ARB) | Special unit or resourced provision | Good | Secondary | £408,457 | £110,000 | 36 | | 36 | | | £518,457 | Special Unit. Secondary age children with high functioning autism needs, (ASC). Provision of this facility will build capacity within the City of Southampton and avoid Out of City placements | The proposals include for the full refurbishment of an independent building on site at Bitterne Park School. The facility will provide support to children with high functioning autistic needs. The facility will be managed by Bitterne Park Secondary School in partnership with Great Oaks School. The proposals have been through statutory consultation and consultation with parents and carers. The facility will open in September 2018. |
| | To be determined | Special unit or resourced provision | | Primary | | | | | | £150,000 | | £150,000 | Resourced Provision for pupils with autism and associated needs (including challenging behaviour) in Primary Schools | Southampton City Council have limited provision for primary age children with autism and associated needs including challenging behaviour. The specific proposals for a specialist resource unit to provide support for primary children are currently being defined and will be subject to detailed consultation with parent carers and all stakeholders prior to securing commitment from the Council. The figures provided are budget figures |
| | To be determined | Special unit or resourced provision | | Primary | £150,000 | | 8 | | 8 | | | £150,000 | Resourced Provision for pupils with significant visual impairment | Southampton City Council are proposing to provide an additional eight places for children with significant visual impairment. Again the specific proposals are at their inception and will be subject to full consultation with parent carers and all stakeholders prior to securing commitment from the Council. The figures provided are budget figures and do not include for additional investment from SCC |
| | To be determined | Special unit or resourced provision | | Primary | | | | | | £116,915 | | £116,915 | Resourced Provision for primary age children with Social, Emotional and Mental Health needs | Southampton City Council are proposing to provide a specialist resource unit in support of primary age children with Social Emotional and Mental Health needs. This has been identified as an area for focus from the independent SEND review. Proposals are at an early stage and full consultation will take place with parent carers and other stakeholders |
| | To be determined | Special unit or resourced provision | | Primary and secondary | £400,000 | | 12 | | 12 | | | £400,000 | Resourced Provision for girls with Social, Emotional and Mental Health needs across all age ranged. | Recommendations from the independent SEND review indicate there is a requirement to increase the number of specialist places for girls of all ages with Social, Emotional and Mental Health needs. Proposals are currently being drafted and collated ahead of consultation and engagement with parent carers and other stakeholders. |

Click here if you would like to add a new row

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation. Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

| Group | Date and method of discussion i.e. meeting or online consultation | Topic(s) of discussion | Outcome including any changes as a result of the consultation |
|---|--|--|---|
| Parents Carers Forum | 2016 - 2017 Engagement events | All SEND mainstream and special school provisions for all age ranges | Autism Resource Base established through engagement and statutory consultation. Proposals for the ARB have internal capital support. The facility will open in September 2018. The proposals will ensure southampton children will receive support within the City providing a facility where children are educated in their local community. |
| Independent Strategic SEND Review | 2017 - 2018 In depth review of SCC SEND provision including all age ranges and needs. | In depth independent review of Southampton SEND provision. The review was carried out in conjunction with all relevant stakeholders including parent carers, schools and professionals. The review has established there are gaps in provision linked to specific age ranges and need types for children with Education, Health and Care Plans | The independent review has identified a number of areas where Southampton City Council need to focus resources. There is currently limited provision for primary age children with autism and associated needs including challenging behaviour. There is currently limited specialist provision for children with significant visual impairment. There is a requirement to provide improved support and provision for primary age pupils with social, emotional and mental health needs and further provision for girls of all ages with Social, Emotional and Mental Health needs. |
| School Forum High Needs Block (Working Group) | December 2017 - January 2018 Presentation Discussion and meeting | School forum have established a High Needs Block working group. The high needs block working group have been engaged as part of the independent review into SEND provision within the City. | High Needs Block Working Group endorsed draft report and provided additional comments |
| | | | |
| | | | |
| | | | |
| | | | |