

Input form for Local Authority to complete

Local authority	Hampshire	Date of last update	
Local authority's special provision fund allocation	£3,787,204	Total planned expenditure on projects: special provision fund	£4,380,000
Other investment the local authority plans to make in SEND capital up until 2021		Total planned expenditure on projects: other funding up until 2021	£50,077,000
The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.		Confirm either that the LA has or will be consulting parents and carers	

Project information form

Provision					Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total (£)	Additional Information about each project	
Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities	Total investment in project	Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
116640	Samuel Cody Specialist Sports College, Ballantyne Road, Farnborough	Special provision	Good	Primary	£700,000		50		50			£700,000	Moderate Learning Disabilities & Autism	Expansion of 125-place specialist 11-16 college to an all through 4-16 special school. To accommodate the proposed alterations to the age range, it is proposed that existing community spaces will be converted into teaching accommodation to enable the new primary provision to operate in a self-contained block. The proposed works will include additional toilets, staff area and refurbishment of the spaces to provide an appropriate learning environment.
116633	The Waterloo School, Warfield Avenue, Waterlooville, Havant	Special provision	Good	Primary		£327,000	10		10			£327,000	Social, Emotional & Mental Health	Double modular classroom to take two bulge years of additional pupils due to demand.
131559	Henry Tyndale School, Skip Lane, Farnborough	Special provision	Outstanding	Primary and secondary		£250,000	10		10			£250,000	Complex Learning Difficulties	2-19 School.
135823	Forest Park School, Ringwood Road, Totton, Southampton	Special provision	Good	Primary	£55,000		6		6			£55,000	Moderate, Severe & Profound Learning Difficulties	Conversion/remodelling of art room and surrounding area to provide additional classroom including IT and special adaptations including ancillary toilets.
116607	Heathfield School, Oldbury Way, Fareham	Special provision	Good	Primary	£350,000		14		14			£350,000	Moderate & Severe Learning Difficulties	Double modular classroom to take two bulge years of additional pupils due to demand.
116604	Norman Gate School, Vigo Road, Andover	Special provision	Outstanding	Primary	£55,000		8		8			£55,000	Moderate & Severe Learning Difficulties	Conversion of existing Childrens Centre on site to accomodateadditional pupils. Full feasibility to be undertaken. Costs shown are estimates.
133581	Prospect School, Freely Road, Havant	Special provision	Good	Secondary	£100,000		6		6			£100,000	Behavior, Emotional & Social Difficulties	Conversion of existing double garage on site for special area for more vulnerable pupils. Full feasibility to be undertaken. Costs shown are estimates.
	Site of Vigo Primary School, Vigo Road, Andover	Special provision		Primary	£100,000		18		18			£100,000	Social, Emotional & Mental Health	Utilisation of standalone 3 classroom block on site of Vigo Primary School - consultation to be undertaken with local Special Schools to manage new provision. Full feasibility to be undertaken. Costs shown are estimates.
116637	Oak Lodge School, Roman Road, Dibden Purlieu	Special provision	Good	Secondary	£150,000		12		12			£150,000	Moderate Learning Disabilities, Autism & Anxiety	Satellite provision - development of off-site accomodation for school-phobic pupils and those with severe anxiety. Full feasibility to be undertaken. Costs shown are estimates.
133581	Prospect School, Freely Road, Havant	Special provision	Good	Secondary	£170,000		10		10			£170,000	Behavior, Emotional & Social Difficulties	Satellite provision - development of off-site accomodation for school-phobic female pupils. Full feasibility to be undertaken. Costs shown are estimates.
116618	St Francis Special School, Oldbury Way, Fareham	Special provision	Good	Primary and secondary					0	£2,000,000	£2,500,000	£4,500,000	Severe, complex or profound and multiple learning difficulties	Significant redevelopment of school site / provision - current buildings and space is not appropriate or adequate to cater for these pupils. Full feasibility to be undertaken. Costs shown are estimates.
tbc	ASD Free School, Former Chineham Primary School Site, Shakespeare Road, Basingstoke	Special provision		Primary and secondary		£13,000,000	125		125			£13,000,000	ASD & Autism	New 125 place 4-16 ASD/Autism Free School - approved bid - final feasibility stage and costings currently being agreed with ESFA. Planned opening for Sept 2020 / 2021. Sponsor appointment to be announced in April 2018.
116635	Wolverdene Special School, 22 Love Lane, Andover	Special provision	Outstanding	Primary	£350,000		12		12			£350,000	Social, Emotional & Mental Health	Two new classrooms to provide additional places. Full feasibility to be undertaken. Costs shown are estimates.
133581	Prospect School, Freely Road, Havant	Special provision	Good	Secondary	£350,000		12		12			£350,000	Behavior, Emotional & Social Difficulties	Two new classrooms to provide additional places. Full feasibility to be undertaken. Costs shown are estimates.

	Site(s) to be determined - south of county	Special provision		Primary		£10,000,000	50		50			£10,000,000	Social, Emotional & Mental Health	Up to 50 new primary SEMH places required to serve the south of the county. Site(s) and timings to be determined. Funding yet to be identified. Potential Free School bid. Full feasibility to be undertaken. Costs shown are estimates.
	Site(s) to be determined - north of county	Special provision		Secondary		£12,000,000	50		50			£12,000,000	Social, Emotional & Mental Health	Up to 50 new secondary SEMH places required serve the north of the county. Site(s) and timings to be determined. Funding yet to be identified. Potential Free School bid. Full feasibility to be undertaken. Costs shown are estimates.
	Site(s) to be determined - south of county	Special provision		Secondary		£12,000,000	60		60			£12,000,000	Social, Emotional & Mental Health	Up to 60 new secondary SEMH places required serve the south of the county. Site(s) and timings to be determined. Funding yet to be identified. Potential Free School bid. Full feasibility to be undertaken. Costs shown are estimates.

Click here if you would like to add a new row

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation.

Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
Samuel Cody: Parents, MP, Councillors, all schools within 2 miles, all other special schools in area	Letter, 6 week consultation period including Drop-In Consultation Event followed by Public Notice and further 4 week consultation period.	Reasons for expansion of school, how additional pupils will be accommodated, travel implications, cost of scheme etc.	
Samuel Cody, Waterloo, Heathfield, Henry Tyndale, Forest Park: Schools Forum, SEN Groups, Governor & Parent reps	Identified within Children's Services Capital Programme Jan 2019 - public document. Seen at Schools Forum with SEN groups and parent reps.	Outline detail of schemes - where and when additional places to be added, estimated cost etc	
Norman Gate, Oak Lodge, Prospect, St Francis: Parents, MPs, Councillors, all schools within 2 miles, all other special schools in area	Once approved, all these projects will follow statutory consultation process including 6 week consultation period, drop-in, public notice etc.	Reasons for expansion of school, how additional pupils will be accommodated, travel implications, cost of scheme, how pupils will be looked after during building works etc.	
ASD New Free School: All Basingstoke schools, all Special Schools, Schools Forum, Governors Forum, all Hampshire media	Meetings, letters to all schools, press release. Invitation published for sponsor.	Proposal for scheme - where and when school open.	
New academies: full consultation with SEN groups, parents, local residents, Councillors, MPs, all schools within 2 miles and all other special schools in area	Once approved, all these projects will follow statutory consultation process including 6 week consultation period, drop-in, public notice etc.	Reasons for development of school, timings & cost of scheme, travel plans, how children will be placed etc.	
Hampshire Parent Carer Network & Meet the Parents Events	Monthly meetings with CEO & Chair - continual update of proposed SEND schemes and Strategy. Regional 'Meet the Parents' events where proposals discussed.	SEND Strategy outlined and discussed.	

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